



LOS ANGELES UNIFIED SCHOOL DISTRICT
MEMORANDUM

MEM-4448.0
 September 15, 2008

ATTACHMENT J

BUDGET PLANNING WORKSHEET
ENGLISH LANGUAGE ACQUISITION PROGRAM (ELAP)
FOR GRADES 4 AND 5 ONLY

PROGRAM CODE 14192

Minimum of 85% of budget must be spent in direct services for certificated teaching salaries.

SCHOOL NAME	LOCAL DISTRICT	ORG. CODE	SCHOOL TELEPHONE NUMBER	ALLOCATION
	—	—	()	85% _____
				15% _____
				TOTAL _____

BUDGET ITEM NO.	COMMITMENT ITEM	POSITION/ACCOUNT TITLE	AMOUNT
12310	110004	Teacher Salary x \$1,950.00/class*	
10372	110004	EL Support Teacher	
10374	110004	Coordinating Support x \$65.00/Hr*	
12585	130004	Administrative Instructional Supervision	
21427	240003	Clerical Overtime x \$28.00/Hr*	
21477	240002	Clerical Relief x \$19.00/Hr*	
21532	220003	Custodial Overtime x \$25.00/Hr*	
21553	220002	Custodial Relief x \$17.00/Hr*	
22548	290004	School Supervision Aide x \$12.00/Hr*	
40089	430010	Instructional Supplies	
TOTAL BUDGET (This line must equal the total amount allocated)			

*-Average hourly rate includes fringe benefits, check employee hourly rate.

 Principal's Signature

 Date

 Local District Superintendent's Designee Signature

 Date

**SUBMIT WITH INTENT TO OFFER INTERVENTION
 TO LOCAL DISTRICT INTERVENTION/TESTING COORDINATOR**

For budget technical assistance, call your Local District Fiscal Specialist.
For program assistance, call your Local Intervention/Testing Coordinator.